

ORDINANCE NO. 304- 308**AN ORDINANCE ADOPTING AMENDING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR****7/1/09 THROUGH 6/30/2010**

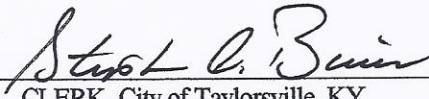
/HEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,

SECTION ONE: That the annual budget for the fiscal year beginning 7/1/09 and ending 6/30/2010 is hereby adopted as follows:

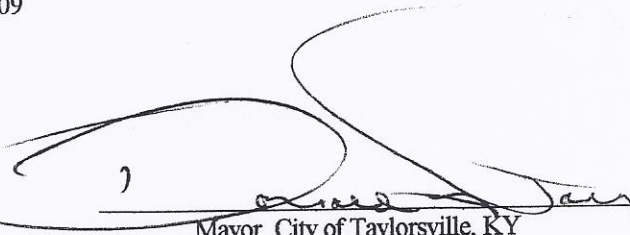
	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$ -	\$ 16,866,269	\$
Restricted Fund Balance	625,632	14,994,769	
			116,085
Unrestricted Fund Balance	<u>570,824</u>	<u>581,066</u>	<u>97,574</u>
Total Fund Balance	625,632	17,447,335	116,085
	<u>570,824</u>	<u>15,575,835</u>	<u>97,574</u>
ESTIMATED REVENUES:			
Property Taxes	163,500	-	-
Licenses and Permits	334,000	-	-
Occupational License Tax	240,000	-	-
Intergovernmental Revenue	20,000	-	18,000
Franchise Fees	45,000	-	-
Charges for Services	76,000	4,062,000	-
Impact Fees	-	-	-
Police Services	-	-	-
HB 413 Court Costs	13,000	-	-
Project Funds	-	2,600,000	-
Interest, Rent, Misc	<u>15,600</u>	<u>-</u>	<u>500</u>
TOTAL ESTIMATED REVENUES	907,100	6,662,000	18,500
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE	1,532,732	24,109,335	134,585
FOR APPROPRIATION	<u>1,447,924</u>	<u>22,237,835</u>	<u>116,074</u>
APPROPRIATIONS:	102,239		
General Government	<u>92,239</u>	-	-
Public Safety			
Police	496,939	-	-
Fire Protection Contract Services	48,000	-	-
Public Works	304,661		
Streets	<u>163,661</u>	-	-
Sanitation	76,000	-	-
Public Utilities	-	4,061,709	-
			108,000
Project Expense	<u>30,000</u>	<u>2,600,000</u>	<u>22,000</u>
	1,057,839		108,000
TOTAL APPROPRIATIONS	<u>906,839</u>	<u>6,661,709</u>	<u>22,000</u>
ESTIMATED FUND BALANCE,	474,893	17,447,626	26,585
END OF FISCAL YEAR	<u>\$ 571,085</u>	<u>\$ 15,576,126</u>	<u>\$ 94,074</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/09

ATTEST:



CLERK, City of Taylorsville, KY



Mayor, City of Taylorsville, KY

First Reading October 6, 2009

Second Reading : October 8, 2009

Published : October 14, 2009